

Capacity Project	No.	Project #	Project Type	Project Origin	PROJECT TITLE & LIMITS	DESCRIPTION	Possible CONSTRUCTION YEAR	2023	2024	2025	2026	2027	2028	2029-2043	20 yr cost Total
*	1	2017-013	Bike Lanes	Improvements Associated with Sound Transit Parking Garage	Bike Lanes - West Stewart/23rd Ave NW to 7th Ave. NW & 4th St. NW/ West Stewart to River Road	Add protected bike lanes west of 7th St NW; add sharrows east of 7th St NW;add sharrows between River Road and the Riverwalk Trail.	2024	\$ 160,000	\$ 880,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,040,000
*	2	2017-011	Bike Boulevard	Active Transportation Plan	5th Ave SW and 4th Ave SE; 18th St SW to 7th St SE Bike Facility Improvements	Project 2A in Active Transportation Plan. Convert 5th Ave SW and 4th Ave SE into a bike boulevard using signage, pavement markings, and traffic calming measures	2025		\$ 550,000						\$ 550,000
*	3	2017-012	Bike Lanes	Active Transportation Plan	7th Ave SW/SE; 18th St SW to 7th St SE Bike Facility Improvements	Project 2B in Active Transportation Plan. Add parking protected bike lane and buffered bike lane west of Meridian; add two 5' bike lanes east of Meridian	2026				\$ 900,000				\$ 900,000
*	4	2017-010	Bike Lanes	Active Transportation Plan	5th St SW/NW; 7th Ave SW to Stewart Ave. Bike Facility Improvements	Add protected bike lane on west side and buffered bike lane on east side	2027					\$ 2,400,000			\$ 2,400,000
*	5	2017-015	Bike Lanes	Active Transportation Plan	5th St SE/7th St SE; 23rd Ave SE to 43rd Ave SE Bike Facility Improvements	Add shared use path on one side	TBD							\$ 7,000,000	\$ 7,000,000
*	6	2016-066	Bike Lanes	Active Transportation Plan	Wildwood Park Drive; 23rd Ave SE to 39th Ave SE	Shared use path on the west side	2028						\$ 2,000,000		\$ 2,000,000
*	7		Shared Use Path	Active Transportation Plan	Shared Use Path on Shaw Road; 12th Ave. SE to East Pioneer. This will be constructed as part of the Shaw road widening project. 950 LF of path	Project will continue with the existing shared use path constructed to the south of 23rd Ave. SE. Constructing this section facilitates the connection with Foothills Trail, Riverwalk Trail, and Van Lierop Park	2028-TBD						\$ 380,000	\$ 1,900,000	\$ 2,280,000
*	8		Bike Lanes	Active Transportation Plan	Shared Use Path on E. Pioneer between 21 st SE & Shaw Road 2,700 LF of Path	Scoping needs to be done to determine location of shared use path on north or south side of Pioneer and how to secure the property rights.	TBD							\$ 5,300,000	\$ 5,300,000
								\$ 160,000	\$ 880,000	\$ 550,000	\$ 900,000	\$ 2,400,000	\$ 2,000,000	\$ 7,000,000	\$ 13,890,000
*	9	2014-070	Regional Corridor Improvements	Comp Plan	Shaw Road Widening- Phase 4 (12th to 23rd)	5 lanes with curb, gutter, sidewalk, bike lane, and street lighting on both sides	TBD	\$ -						\$ 60,000,000	\$ 60,170,000
*	10	2016-067	Local Corridor Improvements	Comp Plan	7th St SE, 12th to 15th Ave SE & 15th to 23rd Ave SE	North /South corridor that is missing the connecting road piece between 15th and 12th Ave. SE. Existing road between 15th & 23rd would need to be improved to current standards with appropriate lane widths, two-way left turn lane, curb gutter, and sidewalk	TBD				\$ 100,000	\$ 100,000	\$ 1,000,000	\$ 4,000,000	\$ 5,200,000
*	11	2016-062	Regional Corridor Improvements	Comp Plan	9th St SW; 15th Ave SW to 31st Ave SW	3 lanes with curb, gutter, sidewalk, bike lanes, and street lighting on both sides and additional lane capacity at 31st Ave SW/9th St SW intersection. Scoping report recommended to more fully flush out design including RW needs.	2026	\$ 60,000	\$ 50,000	\$ 300,000	\$ 300,000	\$ 2,900,000	\$ 2,900,000	\$ 12,000,000	\$ 18,510,000
*	12	2016-062	Local Corridor Improvements	Comp Plan	21st St. SE Road Improvements	Road is very steep and narrow and had to be closed at the steepest location. This project will scope out some alternatives to improving the road which would assist in north/south movement.	TBD	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,500,000	\$ 11,600,000
	13		Local Corridor Improvements	Comp Plan	Fruitland Ave; 31st Ave. SW to 39th Ave. SW	3 lanes with curb, gutter, sidewalk, bike lanes, and street lighting on both sides 2,700 LF	TBD							\$ 8,100,000	\$ 8,100,000
*	14	2016-068	Regional Corridor Improvements	Comp Plan	Fruitland Ave; 9th Ave. SW to 31st Ave. SW & 31st Ave SW to S. City Limits	3 lanes with curb, gutter, sidewalk, bike lanes, and street lighting on both sides. 8,500 LF	TBD							\$ 25,400,000	\$ 25,400,000
*	15	2015-002	Regional Corridor Improvements	Comp Plan	31st Ave SW; Fruitland to 9th St SW	3 lanes with curb, gutter, sidewalk, bike lanes, and street lighting on both sides and additional lane capacity at 31st Ave SW/9th St SW intersection (Begin with corridor planning) 6,000 LF	TBD							\$ 17,900,000	\$ 17,900,000
	16		Regional Corridor Improvements	Comp Plan	River Road Corridor Improvements	Planning Road Diet and Pedestrian Enhancements for based on River Road Corridor Plan	TBD				\$ 100,000	\$ 100,000		\$ 15,000,000	\$ 15,200,000
								\$ 160,000	\$ 50,000	\$ 300,000	\$ 500,000	\$ 3,100,000	\$ 3,900,000	\$ 153,900,000	\$ 162,080,000
			Non-Motorized Improvements Funded by Sound Transit	Improvements Associated with Sound Transit Parking Garage	Sound Transit Non-Motorized City Improvements (5th & Pioneer)	Replace signal,	2021	\$ 870,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,040,000

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*	17	2016-058	New Signal Intersection Improvements	Intended mitigation for warehouse development.	Intersection Signal Control: 5th Ave NE/E. Main	New signal	2028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
	18		New Signal Intersection Improvements	Capacity and Safety Issue with narrow road.	Intersection Signal Control: 23rd Ave SE/7th St. SE	New Signal, As part of the road improvement project 23rd Ave SE - Meridian to 9th St. SE	2026				\$ 1,000,000				
*	19		New Signal Intersection Improvements		Fruitland Ave. & 7th - New Signal Installation	New signal or Round About	2026	\$ -	\$ -	\$ 200,000	\$ 1,400,000	\$ -	\$ -	\$ -	\$ 1,600,000
	21	2014-023	Replace Signal Intersection Improvements		WSU PH 3; Fruitland Ave/W Pioneer Signal Upgrade	Replace signal upgrade at Fruitland Ave & W. Pioneer or consider Round About	2026	\$ -	\$ -	\$ 200,000	\$ 1,400,000	\$ -	\$ -	\$ -	\$ 1,600,000
*	20	2016-060	New Signal Intersection Improvements		Intersection Signal Control: Fruitland/31st Ave SW	New signal	TBD							\$ 3,500,000	\$ 3,500,000
	22		Reconfiguration Intersection Improvements	Accidents of east bound 2nd Ave. NE traffic.	5th St NE & 2nd Ave. NE and 5th & Main Signal timing	Creating lane narrowing bumpout for southbound 5th St. NE and modify timing of left bound turns at 5th & Main.	2025			\$ 80,000					
	23		Reconfiguration Intersection Improvements		31st Ave. SW & 9th St SW	Add a right turn only pocket for west bound traffic on 31st.	2027					\$ 500,000			
*	24	2016-061	Reconfiguration Intersection Improvements		43rd Ave SE; Meridian to 10th St SE (can keep separate as a new project for Meridian to 5th St to add to TIP and leave this as intersection improvements @ 10th)	Roundabout or signal at 10th St SE and curb, gutter, sidewalk, and street lighting on north half of 43rd Ave SE + complete roadway to city standard from Meridian to 5th St w/meridian intersection improvements adding right turn lane	TBD							\$ 2,500,000	\$ 2,500,000
	25	2016-087	Adaptive Signals Intersection Improvements		E. Pioneer; Shaw Rd. to 5th St SE & E. Main; Shaw Road to 5th St SE	Intelligent Transportation System (ITS) Signal Improvements; 5 signals on Pioneer, 3 signals on Main	TBD							\$ 2,100,000	\$ 2,100,000
*	26	2017-008	Adaptive Signals Intersection Improvements		39th Ave SW; 17th St SW to Meridian Adaptive Signal Control Improvements	Traffic signal improvements to include flashing yellow arrows and adaptive signal control technology	TBD							\$ 1,000,000	\$ 1,000,000
*	27		Adaptive Signals Intersection Improvements		Adaptive on 5th St. SE	23rd, 31st, 35th, 37th, 39th, 43rd (6 signals)	TBD							\$ 1,000,000	
								\$ 870,000	\$ -	\$ 480,000	\$ 3,800,000	\$ 500,000	\$ 1,000,000	\$ 10,100,000	\$ 14,340,000
*	28	2014-040	Road Improvement	Road condition was poor and Fair wants a pedestrian friendly design	9th Ave SW; 5th St to Meridian - Boulevard Reconstruction (Phase 2)	Design includes on lane each direction, curbless design with bollards and planters, porous asphalt roadway, street lighting, and signal improvements at Meridian.	2023	\$ 440,000	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,940,000
	29	17-019	Road Improvement	Road condition in extremely poor condition	8th Ave NW - Road Reconstruction and Sidewalks	8 th St. NW to 9 th St NW. Will add 380 LF of sidewalks to south side of road	2023	\$ 1,090,000							\$ 1,250,000
	30		Road Improvement	Utilities need replacing and development at end of road wants road repaved	10th St SE - From East Main to 250 foot south Road Reconstruction and Utility Replacement	10th St SE is a dead end street between East Main and the RR tracks.	2023	\$ 1,130,000							
	31	17-021	Road Improvement	Road condition in extremely poor condition	5th Ave NW - Road Reconstruction and utility replacement	4th St. to 7th St & cul-de-sac north of 5th Ave on 6th St. Includes reconstruction of 6th Street NW south of 5th Avenue NW	2024	\$ 840,000	\$ 5,320,000	\$ -					\$ 6,170,000
*	32		Road Improvement	Numerous Plats Improving portions of the road in front of their plats creates additional traffic and neighbors are concerned about other locations along road needing improvements	13th St. SW Road Widening - 31st Ave SW to 400ft South	(Preliminary Design Only) 13th Street SW is a two-lane road which has experienced several plats in recent years and concerns expressed by citizens that road improvements are necessary. Each development constructs frontage improvements but there are some sections of 13th that are unlikely to see improvements. In particular the 400 foot stretch north of 31st Ave. SW. This project will begin the design of this section and develop an estimate for construction which will then be looked at to prioritize local street funding.	TBD	\$ 40,000							
*	33	2014-014	Road Improvement		23rd Ave SE; Meridian to 9th St SE	3 lanes with curb, gutter, sidewalk, and street lighting and a signal at 7th St SE/23rd Ave SE intersection, + Bike lanes per Comp Plan	2026	\$ 190,000	\$ -	\$ -	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 6,210,000

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*	34		Road Improvement	PSRC grant is funding design phase	Shaw Road Phase 4a - (25th Ave. Ct. SE to 20th Ave. Ct. SE)	This project will widen the roadway section to accommodate a 4-lane section of roadway to provide 2 southbound lanes, 1 two-way left-turn lane, and 1 northbound lane with a 7' wide sidewalk on the west side of roadway and a dedicated 10' shared-use pathway on the east side of the roadway.	2028	\$ -	\$ 620,000	\$ 620,000	\$ 1,160,000	\$ 4,500,000	\$ 4,500,000	\$ -	
	35		Road Improvement	Downtown Streetscapes Plan	Meeker Festival Street	Develop and implement a design for a festival street for E. Meeker between Meridian and 3rd Street SE to connect downtown to the Meeker Mansion and support recurring temporary closures to vehicular traffic for the purpose of pedestrian-oriented special activities.	2027	\$ 200,000	\$ 200,000	\$ 200,000	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	
	36	2014-016 2014-128 2016-070	Road Improvement		2nd Ave NE; E. Main to 5th St NE	Rebuild Streets	TBD							\$ 1,700,000	\$ 1,700,000
	37		Road Improvement	Road condition in extremely poor condition	InterAve Road Rehabilitation	Road condition is in poor shape and much of it doesn't have curb, gutter, and sidewalk. Several of the businesses have been asking the city to repair the road.	2028	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	
	38	2016-071	Road Improvement		26th St NW; W. Stewart to North City Limits	Rebuild road with curb, gutter, and sidewalk and improving sight distance at NE corner of 26th & Stewart.	TBD	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 350,000	\$ 4,000,000	\$ -
*	39	2016-034	Road Improvement		Shaw Road Widening - Phase 2 (Manorwood Drive to 39th Ave SE)	3 lanes with curb, gutter, sidewalk, bike lane, and street lighting on both sides. Includes 39th Intersection Improvements and Signal Upgrades	TBD	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 400,000	\$ 5,000,000	\$ 5,500,000
*	40	2014-022	Road Improvement		WSU PH 2; Frontage Improvements Fruitland to West City Limits (W. Pioneer just prior to 9th Ave SW)	This project envisions curb, gutter sidewalk on the west side of road. A corresponding sewer project is proposing these amenities on the east side of the road. See Sewer project CIP 22_006 for funding and schedule	TBD							\$ 800,000	\$ 800,000
*	41	2016-065	Road Improvement		Valley Ave NE; 4th St NE to City Limits (East 300' to City Limits)	5 lanes with curb, gutter, sidewalk, sewer, and street lighting	TBD							\$ 3,000,000	\$ 3,000,000
								\$ 4,130,000	\$ 9,640,000	\$ 820,000	\$ 10,160,000	\$ 7,700,000	\$ 7,250,000	\$ 14,500,000	\$ 28,570,000

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	42		Road Maintenance		Street Repair & Replacement/Constr	\$550,000 /yr is used towards chip seal program. Approximately \$500,000/yr is towards overlays.	Annual	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 15,400,000	\$ 22,530,000
	43	2014-020	Road Maintenance		Valley Ave NW. Overlay; N. Meridian west approx 5.5 Lane Miles	Overlay roadway 5 lanes	2024 & 2026	\$ 290,000	\$ 2,140,000	\$ 220,000	\$ 1,610,000				\$ 4,260,000
	44	2016-074	Road Maintenance		West Pioneer Overlay - 12th to Tacoma Road w/sewer replacement 1.5 Lane Miles	Overlay Roadway and re-stripe	2025	\$ 260,000	\$ 320,000	\$ 4,640,000	\$ -	\$ -	\$ -	\$ -	\$ 5,220,000
	45	2016-063	Road Maintenance		Meridian Overlay - 15th Ave/512 ramps to 9th Ave 2.4 Lane Miles	Grind / overlay on Meridian from 15th Ave/512 ramps to 9th Ave. This was done in 2004 and we have crack sealed several times, and this past year we have had to fill potholes here, we ground and patched some bad sections but I would like to repave before we have base failure or it is too far gone for a simple overlay.	2025	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
	46	2016-072	Road Maintenance		39th/37th Ave SE; 10th St SE to 5th St SE., Update from Meridian to 10th St SE	Overlay roadway and striping	2026				\$ 2,200,000				\$ 2,200,000
	47	2016-054	Road Maintenance		W. Stewart; 4th St NW to 12th St NW 2,3 Lane Miles	Overlay Roadway, re-stripe and signal upgrade at W Stewart/4th St NW. (signal at end of life; recommend evaluating signal pole placement - update to city std)	2027					\$ 2,540,000			\$ 2,540,000
	48		Road Maintenance		31st Ave SW 512 Hwy to 200' w/of 9th (Overlay) - 1.1 lane miles	This is primarily an overlay with some improvements at the intersection of 9th St. SW and 31st Ave. SW	2028						\$ 1,220,000		\$ 1,220,000
								\$ 1,650,000	\$ 3,560,000	\$ 7,960,000	\$ 4,910,000	\$ 3,640,000	\$ 1,100,000	\$ 15,400,000	\$ 16,220,000
*	49		Sidewalks	2019 Safe Routes to School Study	Sidewalks 7th Ave SE - 7th St SE to 21st St SE (Crossing enhancement @ 13th St SE)	Construct sidewalks to fill gaps from 14th St SE to 21st St SE. Construct bike sharrows from 7th St SE to 21st Ave SE. 2,680 LF	2023	\$ 2,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,780,000
*	50	2016-032	Sidewalks	2019 Safe Routes to School Study	Wildwood Park Dr. New Sidewalks - Phase 3 25th to 31st	Build sidewalks for a project that was identified on the 2019 Safe Routes to School Plan 1,800 LF	2023	\$ 1,240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000
*	51		Sidewalks	5-Mile Loop Trail Improvement	23rd Ave. SW - 13th to 17th St. SW	Construct trail from 17th end to midway. Then cross 23rd and sidewalks on north side of 23rd to connect to existing sidewalks on 23rd. 1,100 LF	2023	\$ 930,000							\$ 1,210,000
	52		Sidewalks	Missing Link and Assignment of Funds	East Main Sidewalks East of 23rd St. SE-South Side	Construct sidewalks from 23rd St. SE to the new warehouse sidewalks to the east. Part of the funding comes from an assignment of funds collected by the city on an adjacent development 390 LF	2024		\$ 120,000						\$ 120,000
	53		Sidewalks	Safe Routes to School Plan	7th Ave. SW Sidewalks and Crossing Enhancement - 9th to 11th St. SW	There is a gap in the pedestrian pathway on the north side of 7th Ave. SW. Curb already exists which makes the cost per LF cheaper. Adding/Replacing 930LF of sidewalk	2025	\$ -	\$ 110,000	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 560,000
*	52		Sidewalks	Sidewalk Link Program	14th St. SE - 7th Ave. SE to E. Pioneer	Construct sidewalks primarily along both sides of 14th, possible without curb and gutter. If gaps in sidewalk on east side can be filled easily it will be considered. Also includes installation of street lighting. 960 LF	2026	\$ 20,000	\$ 140,000	\$ 850,000	\$ 850,000				\$ 1,860,000
*	53		Sidewalks	Sidewalk Link Program	West Stewart - 26th St NW. to 23rd St. NW	Construct Single Sidewalk along northern half of W Stewart from Int'x of 26th St NW to ~200' west of 23rd St NW. Install new storm main to replace roadside ditch. Provide new DOE compliant stormwater system (triggered by required roadway widening) Provide ADA compliant curb ramps at 26th St NW and 23rd St NW. 950 LF	2025			\$ -	\$ 200,000	\$ 800,000			\$ 1,000,000

